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Facility Capital Action Plan (FCAP)

St. Louis Public Schools

City

State

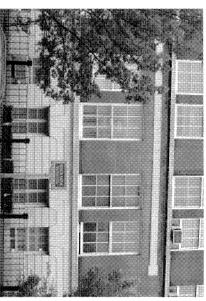
St. Louis

6/21/2006

Date

MO

Building Id: 1,132 **Building Name:** SHERMAN ELEMENTAR



Year Built	
1898	

Year Renovated

GSF CRV 52638 \$6316560.0000

Building Usage ACADEMIC

Secondary Usage

Capital Plan Summary

FC/QI **Facility Condition Index New Construction** Capital Improvement Capital Renewal **Deferred Maintenance** \$1,551,633.02 \$1,558,699.00 \$258,446.42 0.53 0.53

Findings

Overall Condition:

Functional Suitability:

St. Louis Public Schools

City St. Louis

State MO

Postal Code 63101

Date 6/22/2006 Building Name: SHERMAN ELEMENTARY

Building ID:

1,132

Year Built:

1898

Year Renovated:

Gross Square Feet:

52,638

0.00

Building Type:

100 - ACADEMIC FACILITIES

Current Replace Value:

\$6,316,560

Comments:

FC/QI:

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost		Date Completed	Actual Cost	Variance
Exterior Enclosure	Repair/Replace _ DM	Masonry Wall Mortar, Concrete Mortar (repoint), library exterior wall	1	300	SF/WALL	\$6,000				
HVAC	Improvement/ Functionality _ CI	Install new central air equipments and system	2	1	EACH	\$1,526,624				
HVAC	Repair/Replace _ DM	Replace and install new heating equipment and system	2	1	ЕАСН	\$1,000,000				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	2	52,638	S.F.	\$236,871				
Site Improvements	Cyclical _ CR	Parking Lot, Asphalt, 2" Thick	3	1,666	S.Y.	\$19,992				
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, in the library	3	3,000	S.F.	\$7,650	7			

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Building Name: SHERMAN ELEMENTARY

Interior Finishes	Improvement/ Functionality _ CI	Acoustical Ceiling Tile, Suspended Grid, 2'x2', library	3	3,000	S.F.	\$10,290		
Electrical	Improvement/ Functionality _ CI	Fluorescent Fixture, 2'x2', in the library	3	15	EACH	\$3,604		
Furnishings	Cyclical _ CR	Replace all damage Window Shades	3	110	EACH	\$5,280		
Electrical	Cyclical _ CR	Outdoor Fixture, Surface-Mounted, Incandescent, Stock	3	10	EACH	\$2,264		
Site Improvements	Cyclical _ CR	Chain Link Fence	4	300	L.F.	\$3,000		
Plumbing	Cyclical _ CR	Drinking Fountain, High-Low	4	10	EACH	\$24,820		
Plumbing	Cyclical _ CR	Slop Sink, Single Bowl, custodial closets	4	5	EACH	\$3,847		
Exterior Enclosure	Cyclical _ CR	Rreplace all damage windows by Metal Double Hung Window, Single Pane, 4'x5',	4	110	EACH	\$100,760		
Plumbing	Cyclical _ CR	Bathroom, 3 Fixtures, 2 Wall Plumbing, teacher bathroom 3rd floor	4	1	EACH	\$3,425		
Interior Finishes	Cyclical _ CR	Hardwood refinish, sand, fill, coating, includes furniture move 1st,2nd,3rd floor	4	16,000	S.F.	\$40,000		
Plumbing	Cyclical _ CR	Bathroom, 2 Fixtures, 1 Wall Plumbing, teacher bathroom 2nd floor	4	1	EACH	\$2,130		



City St. Louis

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Building Name: SHERMAN ELEMENTARY

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Plumbing	Cyclical _ CR	Bathroom, 3 Fixtures, 1 Wall Plumbing, teacher bathroom 1st floor	4	1	EACH	\$2,925		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, conference room 1st floor	4	800	S.F.	\$2,040		
Plumbing	Cyclical _ CR	Bathroom, 4 Fixtures, 2 Wall Plumbing, girls bathroom ground floor	4	4	EACH	\$17,000		
Interior Finishes	Improvement/ Functionality _ CI	Acoustical Ceiling Tile, Suspended Grid, 2'x2', girls bathroom ground floor	4	1,200	S.F.	\$4,116		
Electrical	Cyclical _ CR	Fluorescent Fixture, 2'x2', girls bathroom ground floor	4	12	EACH	\$2,883		
Plumbing	Cyclical _ CR	Bathroom, 9 Fixtures, 3 Wall Plumbing, boys bathroom ground floor	4	2	EACH	\$20,430		
Interior Finishes	Improvement/ Functionality _ CI	Acoustical Ceiling Tile, Suspended Grid, 2'x2', boys bathroom ground level	4	1,200	S.F.	\$4,116		
Electrical	Improvement/ Functionality _ CI	Fluorescent Fixture, 2'x2', boys bathroom ground level	4	12	EACH	\$2,883		
Plumbing	Repair/Replace _ DM	Upgrade all domestic and sanitary water system piping including drain, waste and vent	4	52,638	S.F.	\$315,828		

Building Project Total: \$3,368,778 Building DM Total \$1,558,699 Building CR Total: \$258,446 Building CI Total: \$1,551,633

Percent Of Building Value (FCI): 24.68 %

St. Louis Public Schools

City

State

St. Louis

MO

Date 6/21/2006

Building Id.

1,133

Building Name:

SIGEL ELEMENTARY



Year Built 1906

Year Renovated

67605

GSF

CRV

\$8112600.0000

Building Usage

ACADEMIC

Secondary Usage

Capital Plan Summary

FC/QI Capital Improvement **Deferred Maintenance Facility Condition Index New Construction** Capital Renewal \$397,569.46 \$715,572.50 \$25,736.24 0.14 0.14

Findings

Overall Condition:

Functional Suitability:

St. Louis Public Schools

City

St. Louis

State

MO

Postal Code

63101

Date 6/22/2006

Building Name: SIGEL ELEMENTARY

Building ID:

1,133

Year Built:

1906

Year Renovated:

Gross Square Feet:

67,605

Building Type:

100

- ACADEMIC FACILITIES

Current Replace Value:

\$8,112,600

Comments:

FC/QI:

0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Interior Finishes	Repair/Replace _ DM	Plaster on Stud Framing, on the 2nd floor west staricase	1	600	S.F.	\$4,290				
Stairs	Cyclical _ CR	Stair Treads, Vinyl, 6' Wide, Replace the vinyl tile by vinyle thread on both side	1	120	EACH	\$7,176				
Stairs	Cyclical _ CR	Landing Treads, Vinyl, 15Wide	1	100	S.F.	\$2,500				
Interior Finishes	Repair/Replace _ DM	Plaster on Stud Framing, in the boys bathroom, GYM area	2	200	S.F.	\$1,430				
Plumbing	Cyclical _ CR	Slop Sink, Single Bowl in the custodial closets	3	3	EACH	\$2,308				
Interior Finishes	Cyclical _ CR	Vinyl Composition Tile, in the ground level	3	2,000	S.F.	\$3,680				

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Building Name: SIGEL ELEMENTARY

Exterior Enclosure	Cyclical _ CR	Steel Double Door, Frame and Hardware, the exterior kitchen door	3	1	EACH	\$3,565		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, in the main office	3	900	S.F.	\$2,295		
Interior Construction	Cyclical _ CR	Steel Double Door, Frame and Hardware, next to the GYM	3	1	ЕАСН	\$1,000		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, in the family support room in the Gym area	3	720	S.F.	\$1,836		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, in the library	3	2,100	S.F.	\$5,355		
Site Improvements	Cyclical _ CR	Replace the damage iron fence	3	400	EACH	\$6,000		
Site Improvements	Cyclical _ CR	Chain Link Fence	3	400	L.F.	\$4,000		
Furnishings	Cyclical _ CR	Replace all damage Window Shades	3	247	ЕАСН	\$11,856		
Plumbing	Cyclical _ CR	Drinking Fountain, High-Low	3	10	EACH	\$24,820		
Plumbing	Cyclical _ CR	Bathroom, 4 Fixtures, 2 Wall Plumbing, in the women bathroom on the 2nd floor	4	1	EACH	\$4,250		
Plumbing	Cyclical _ CR	Bathroom, 2 Fixtures, 2 Wall Plumbing, in the custodial closet 2nd floor	4	1	EACH	\$2,300		
Exterior Enclosure	Cyclical _ CR	Metal Double Hung Window, Double Pane, 4'x5'	4	247	ЕАСН	\$237,614		



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Building Name: SIGEL ELEMENTARY

Plumbing	Cyclical _ CR	Bathroom, 5 Fixtures, 2 Wall Plumbing, in the boys bathroom in the GYM.	4	1	ЕАСН	\$5,325			
Exterior Enclosure	Cyclical _ CR	Steel Double Door, Frame and Hardware, gym exterior door	4	1	ЕАСН	\$3,565		·	
Plumbing	Cyclical _ CR	Bathroom, 4 Fixtures, 2 Wall Plumbing, women bathroom 1st floor	4	1	EACH	\$4,250			
Interior Finishes	Cyclical _ CR	Hardwood refinish, sand, fill, coating, includes furniture move, room 109,113,111,	4	3,456	S.F.	\$8,640			
Plumbing	Cyclical _ CR	Bathroom, 6 Fixtures, 2 Wall Plumbing, in the boys bathroom ground level	4	4	EACH	\$25,124			·
Interior Finishes	Cyclical _ CR	Ceramic Tile Floor, in the boys bathroom ground level	4	1,600	S.F.	\$9,680			
Interior Finishes	Improvement/ Functionality _ CI	Acoustical Ceiling Tile, Suspended Grid, 2'x2', in the boys bathroom ground level	4	1,400	S.F.	\$4,802			
Electrical	Improvement/ Functionality _ CI	Fluorescent Fixture, 2'x2', in the boys bathroom for the new drop ceiling	4	12	EACH	\$2,883			
Plumbing	Cyclical _ CR	Bathroom, 9 Fixtures, 3 Wall Plumbing, in the girls bathroom in ground level	4	2	EACH	\$20,430			
Interior Finishes	Improvement/ Functionality _ CI	Ceramic Tile Floor, in the girls bathroom ground level	4	1,600	S.F.	\$9,680			
Interior Finishes	Improvement/ Functionality _ CI	Acoustical Ceiling Tile, Suspended Grid, 2'x2', in the girls bathroom, ground level	4	1,600	S.F.	\$5,488			





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Date £6/22/2006

Building Name: SIGEL ELEMENTARY

Electrical	Improvement/ Functionality _ CI	Fluorescent Fixture, 2'x2', for the new drop ceiling in the girls bathroom	4	12	EACH	\$2,883		
Plumbing	Repair/Replace _ DM	Upgrade all domestic and sanitary water system piping including drain, waste and vent	4	67,605	S.F.	\$405,630		
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	5	67,605	S.F.	\$304,223		

Building Project Total: \$1,138,878 Building DM Total \$715,573 Building CR Total: \$397,569 Building CI Total: \$25,736

Percent Of Building Value (FCI): 8.82 %

St. Louis Public Schools

City

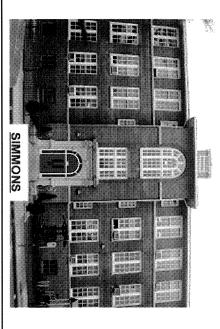
St. Louis

Date 6/21/2006

State

MO

Building Id: 1,162 **Building Name:** SIMMONS ELEMENTARI



GSF CRV Year Renovated 87542 1912 \$10505040.0000

Year Built

1899

Building Usage ACADEMIC

Secondary Usage

Capital Plan Summary

FC/QI **Facility Condition Index New Construction Capital Improvement** Capital Renewal **Deferred Maintenance** \$2,447,505.04 \$2,613,216.59 \$457,409.06 0.53 0.53

Findings

Overall Condition:

Functional Suitability:

St. Louis Public Schools

City

St. Louis

State

MO.

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63101

Date £6/22/2006

Building Name: SIMMONS ELEMENTARY

Building ID:

1,162

Year Built:

1899

Year Renovated:

1912

Gross Square Feet:

87,542

Building Type:

_ _ _ _ _ _

0 - ACADEMIC FACILITIES

Current Replace Value:

\$10,505,040

Comments:

Gym addition 1970

FC/QI:

0.02

Building <u>System</u>	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Exterior Enclosure	Cyclical _ CR	Metal Casement Window, Single Pane, Medium Opening, bond '07'	1	288	EACH	\$205,920				
Fire Protection	Improvement/ Functionality _ CI	Emergency Egress Light (with circuitry), all staircases, basement mechanical room	1	16	EACH	\$8,115				
Interior Finishes	Cyclical _ CR	Epoxy Floor recoating Basement Restrooms	1	400	S.F.	\$1,300				
Basement Construction	Repair/Replace _ DM	Foundation Waterproofing, Metallic Coating w/Cement	1	1,800	S.F.	\$21,600				
Roofing	Cyclical _ CR	Gym Roof, Roofs D, D1, E, G from Tremco report, bond '07'	2	1	JOB	\$100,000				
Roofing	Cyclical _ CR	Replace roof area C, C1-2-3-4, from Tempco report, bond '07'	3	1	JOB	\$79,000				



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Date \(\delta / 22/2006 \)

Building Name: SIMMONS ELEMENTARY

Interior Finishes	Repair/Replace _ DM	Painting, Interior on Plaster and Drywall, Primer and 2 Coats	3	100,000	S.F.	\$65,000		
Furnishings	Repair/Replace _ DM	Window Shades	3	221	EACH	\$10,608		
HVAC	Improvement/ Functionality _ CI	HVAC Cooling system, scheduled capital, bond	3	1	JOB	\$2,439,390		
Electrical	Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 250 Amp	3	2	EACH	\$5,172		
HVAC	Repair/Replace _ DM	Replace Heating System	3	1	LOT	\$1,500,000		
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	3	87,542	S.F.	\$393,939		
Plumbing	Repair/Replace _ DM	Upgrade all domestic and sanitary water system piping including drain, waste and vent	4	87,542	S.F.	\$525,252		
Electrical	Cyclical _ CR	Clocks repair system / need some new units	4	39	EACH	\$5,850		
Interior Finishes	Repair/Replace _ DM	Tile walls, basement restrooms	4	1,260	S.F.	\$7,056		
Basement Construction	Repair/Replace _ DM	Foundation Waterproofing, Asphaltic Fibers, Masonary wall repairs, mechanical room basement Gas meter room / include floor	4	1,450	S.F.	\$17,400		
Plumbing	Cyclical _ CR	Bathroom, 6 Fixtures, 2 Wall Plumbing	4	2	EACH	\$12,562		
Plumbing	Cyclical _ CR	Water Closet, Wall-Hung	4	10	EACH	\$15,517		



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63101

Date 6/22/2006

Building Name: SIMMONS ELEMENTARY

Site Improvements	Repair/Replace _ DM	Seal Coating and crack fill	5	7,229	S.Y.	\$12,362		
Furnishings	Cyclical _ CR	Chalkboards, room 110	5	400	S.F.	\$4,888		
Interior Finishes	Repair/Replace _ DM	Hardwood refinish, sand, fill, finish, includes furniture move	5	24,000	S.F.	\$60,000		
Plumbing	Cyclical _ CR	Drinking Fountain, High-Low	5	8	EACH	\$19,856		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods	5	2,880	S.F.	\$7,344		

Building Project Total: \$5,518,131

Building DM Total \$2,613,217

Building CR Total: \$457,409

Building CI Total: \$2,447,505

Percent Of Building Value (FCI):

24.88

%

City St. Louis Public Schools

St. Louis

MO

Date 6/21/2006

Building Id:

1,184

Building Name:

State

SOLDAN HIGH SCHOOL

Year Built

1909

Soldan High

CRV

\$37664550.0000

GSF Year Renovated 251097

Building Usage ACADEMIC

Secondary Usage

Capital Plan Summary

Capital Improvement Facility Condition Index New Construction Capital Renewal Deferred Maintenance \$6,681,452.56 \$8,393,172.18 \$897,355.66 0.42 0.42

Findings

Overall Condition:

Functional Suitability:

St. Louis Public Schools

City

St. Louis

State

MO

Postal Code

63101

Date \(\frac{6}{22} / 2006 \)

Building Name:

SOLDAN HIGH SCHOOL

Building ID:

1,184

Year Built:

1909

Year Renovated:

Gross Square Feet:

251,097

Building Type:

100 - ACADEMIC FACILITIES

Current Replace Value:

\$37,664,550

Comments:

Sports complex built 1963, gym and cafeteria built 1994

FC/QI:

0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Completed	Actual Cost	Variance
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, Main office area	1	576	S.F.	\$1,469			
Furnishings	Cyclical _ CR	Window Shades, entire school	1	1,110	EACH	\$53,280			
Fire Protection	Code Compliance _ CI	Emergency Egress Light (with circuitry), all staircases	1	24	EACH	\$12,173			
Interior Finishes	Repair/Replace _ DM	Vinyl Composition Tile, 8 classromms third floor	1	7,200	S.F.	\$13,248			
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, vocal room	1	1,600	S.F.	\$4,080			
Interior Finishes	Repair/Replace _ DM	Plaster Ceiling, Flat Finish, repair all the damage ceiling in the field house	1	4,000	S.F.	\$38,000			



City

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Date \(\frac{6}{22} / 2006 \)

Building Name: SOLDAN HIGH SCHOOL

Electrical	Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 100 Amp (42 CKTS) in the field house stand	1	1	ЕАСН	\$1,246		
Furnishings	Cyclical _ CR	Volleyball Court, outside, also basketball court, new surface and hoops	1	2	EACH	\$54,000		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, vocal room 201	1	1,600	S.F.	\$4,080		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, staff room 123	1	900	S.F.	\$2,295		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, ground floor band room 437	1	2,700	S.F.	\$6,885		
Site Improvements	Improvement/ Functionality _ CI	Groundcover, Soil Preparation and Planting	1	6,000	S.F.	\$5,400		
Site Improvements	Repair/Replace _ DM	Reset all front entrance stone steps, level, and some masonary work	1	1	JOB	\$26,000		
Site Improvements	Repair/Replace _ DM	Seal Coating, parking lot	1	7,000	S.Y.	\$11,970		
Stairs	Repair/Replace _ DM	Stair Treads, Vinyl, 8' Wide, all staircases and landings	1	600	EACH	\$42,240		
Exterior Enclosure	Cyclical _ CR	Masonry Wall Mortar, Concrete Mortar (repoint), various areas exterior	1	10,000	SF/WALL	\$54,500		
Electrical	Cyclical _ CR	Fluorescent Fixture, 2'x2', replace 3rd floor mercury vapor hanging lights in hall above aud.	1	14	EACH	\$3,364		

St. Louis Public Schools

City

St. Louis

State

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63101

Date 6/22/2006

Building Name: SOLDAN HIGH SCHOOL

Repair/Replace _ DM	Metal Stair rails and doorways in Cafeteria and gym area, Paint all, sand, primer, 2 coats	1	1	JOB	\$24,000				
Cyclical _ CR	Front Entrance Sign near street SOLDAN, Brass	1	1	JOB	\$2,000				
Cyclical _ CR	Roofing mods per TREMCO report	1	1	EACH	\$26,000				
Repair/Replace _ DM	Plaster Ceiling, Textured Finish (ACM), all ceiling in Sports center	2	11,500	S.F.	\$116,150				
Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 100 Amp (42 CKTS) in the anouncement booth	2	1	EACH	\$1,246				
Cyclical _ CR	Fluorescent Fixture, 1'x4', thru out the field house	2	20	EACH	\$4,051				
Cyclical _ CR	Fluorescent Fixture, 1'x4', thru out the field house	2	20	EACH	\$4,051				
Cyclical _ CR	Shower Fixture, Wall-Mounted, in the boys locker room, field house	2	9	EACH	\$2,295				
Repair/Replace _ DM	Flatwork, Concrete, various sidewalks sports side and school	3	4,000	S.F.	\$24,000				
Cyclical _ CR	Steel Rolling Door, Manually-Operated, Up To 100 SF, for the field house stand	3	1	EACH	\$1,395				
Cyclical _ CR	Bathroom, 5 Fixtures, 2 Wall Plumbing, in the public bathroom at the field house	3	2	EACH	\$10,650				
Cyclical _ CR	Bathroom, 7 Fixtures, 2 Wall Plumbing, in the boys bathroom	3	1	EACH	\$7,100				
	DM Cyclical _ CR Cyclical _ CR Repair/Replace _ DM Cyclical _ CR	Cyclical _ CR Cyclical _ CR Front Entrance Sign near street SOLDAN, Brass Cyclical _ CR Roofing mods per TREMCO report Repair/Replace _ DM Cyclical _ CR Service Panel, 3 Phase, 4 Wire, 120/208V, 100 Amp (42 CKTS) in the anouncement booth Cyclical _ CR Fluorescent Fixture, 1'x4', thru out the field house Cyclical _ CR Fluorescent Fixture, 1'x4', thru out the field house Cyclical _ CR Shower Fixture, Wall-Mounted, in the boys locker room, field house Repair/Replace _ DM Cyclical _ CR Steel Rolling Door, Manually-Operated, Up To 100 SF, for the field house Cyclical _ CR Bathroom, 5 Fixtures, 2 Wall Plumbing, in the public bathroom at the field house Cyclical _ CR Bathroom, 7 Fixtures, 2 Wall	Cyclical CR Fluorescent Fixture, 1'x4', thru out the field house Cyclical CR Fluorescent Fixture, 1'x4', thru out the field house Cyclical CR Shower Fixture, Wall-Mounted, in the boys locker room, field house Repair/Replace DM Steel Rolling Door, Manually-Operated, Up To 100 SF, for the field house Cyclical CR Steel Rolling Door, Manually-Operated, Up To 100 SF, for the field house Cyclical CR Bathroom, 7 Fixtures, 2 Wall School Cyclical CR Bathroom, 7 Fixtures, 2 Wall	Cyclical CR Fluorescent Fixture, 1'x4', thru out the field house Cyclical CR Shower Fixture, Wall-Mounted, in the boys locker room, field house Cyclical CR Steel Rolling Door, Manually-Operated, Up To 100 SF, for the field house Cyclical CR Steel Rolling Door, Manually-Operated, Up To 100 SF, for the field house Cyclical CR Bathroom, 7 Fixtures, 2 Wall Cyclical CR Bathroom, 7 Fixtures, 2 Wall	Cyclical _ CR Fluorescent Fixture, 1'x4', thru out the field house Cyclical _ CR Fluorescent Fixture, Wall-Mounted, in the boys locker room, field house Cyclical _ CR Shower Fixture, Wall-Mounted, in the boys locker room, field house Cyclical _ CR Steel Rolling Door, Manually-Operated, Up To 100 SF, for the field house Cyclical _ CR Bathroom, 5 Fixtures, 2 Wall Plumbing, in the public bathroom at the field house Cyclical _ CR Bathroom, 7 Fixtures, 2 Wall Cyclical _ CR Steel Rolling Door, Fixture, Cyclical _ CR Steel Rolling Door, Manually-Operated, Up To 100 SF, for the field house Cyclical _ CR Bathroom, 7 Fixtures, 2 Wall Cyclical _ CR Bathroom, 7 Fixtures, 2 Wall	Cyclical _ CR	Cyclical _ CR	Cyclical CR Fluorescent Fixture, 1'x4', thru out the field house Cyclical CR Fluorescent Fixture, 1'x4', thru out the field house Cyclical CR Shower Fixture, Wall-Mounted, in the boys locker room, field house Cyclical CR Sheel Rolling Door, Manually-Operated, Up To 100 SF, for the field house stand Cyclical CR Stack Bathroom, 7 Fixtures, 2 Wall Plumbing, in the public bathroom at the field house Cyclical CR Bathroom, 7 Fixtures, 2 Wall Pytonic Stack Stock Stock Stock Stack Sta	Cyclical _ CR Roofing mods per TREMCO report 1 1 EACH \$26,000



City St. Louis

State MO

Postal Code 63101

Date £/22/2006

Building Name: SOLDAN HIGH SCHOOL

Plumbing	Cyclical _ CR	Shower Fixture, Wall-Mounted, in the boys locker room at the field house	3	9	EACH	\$2,295			
Plumbing	Cyclical _ CR	Bathroom, 7 Fixtures, 2 Wall Plumbing, in the girls bathroom at the field house	3	1	EACH	\$7,100	-		
Plumbing	Repair/Replace _ DM	Water Heater, Commercial, Gas, 50 - 100 Gallons, sports complex building	3	1	EACH	\$2,320			
Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low, sports complex inside locker rooms	3	2	EACH	\$4,964			
Plumbing	Repair/Replace _ DM	Drinking Fountain, Stainless Steel, exterior drinking fountains at sports complex	3	2	EACH	\$3,452			
HVAC	Cyclical _ CR	Furnace, Oil, or Gas-Fired, 100-200MBH	3	2	EACH	\$2,502			
Interior Finishes	Repair/Replace _ DM	GYM Floor , refinish and stripe, Sand, rosin, reline, gel coat	3	1	JOB	\$9,500			
Plumbing	Cyclical _ CR	Bathroom, 7 Fixtures, 2 Wall Plumbing, in the boys locker room at the field house	3	1	EACH	\$7,100			
Exterior Enclosure	Repair/Replace _ DM	Wood Double Door, Frame and Hardware, exterior doors	3	14	EACH	\$19,600			
Exterior Enclosure	Improvement/ Functionality _ CI	Security Light Fixtures Outdoor High Pressure Sodium Light 400 watt wall pack, all exterior walls around building	3	24	EACH	\$15,000			
Plumbing	Repair/Replace _ DM	Upgrade all domestic and sanitary water system piping including drain, waste and vent	3	251,097	S.F.	\$1,506,582			



City St. Louis

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Date 6/22/2006

Building Name: SOLDAN HIGH SCHOOL

Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	4	251,097	S.F.	\$1,129,937		
HVAC	Repair/Replace _ DM	Heating System, Fin Tube Radiators, Steam or Hot Water	4	251,000	SF/BLDG	\$5,248,410		
Interior Finishes	Cyclical _ CR	Vinyl Composition Tile, auditorium balcony and ground floor	4	10,000	S.F.	\$18,400		
Interior Finishes	Cyclical _ CR	Painting, Interior on Masonry, Primer and 2 Coats, auditorium and ceiling	4	12,000	S.F.	\$9,240		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, 3rd floor united nations room, custom	4	6,000	S.F.	\$24,000		
HVAC	Improvement/ Functionality _ CI	Install New AC system	4	1	JOB	\$6,600,000		
HVAC	Improvement/ Functionality _ CI	Bathroom Exhaust ventilation system 2009 bond	4	1	JOB	\$48,880		
Exterior Enclosure	Cyclical _ CR	Wood Window and metal tilt out, Single Light, various Opening	4	1,110	EACH	\$574,980		
Furnishings	Repair/Replace _ DM	Whiteboards, all classrooms	4	14,400	S.F.	\$172,800		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, Room G24, library	4	3,040	S.F.	\$7,752		

Building Project Total: \$15,971,980 Building DM Total \$8,393,172 Building CR Total: \$897,356 Building CI Total: \$6,681,453

Percent Of Building Value (FCI): 22.28 %

St. Louis Public Schools

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State

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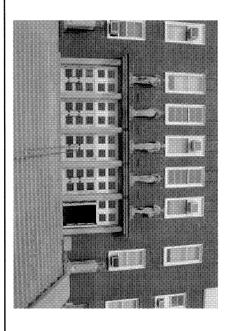
Date 6/21/2006

Building Id:

1,185

Building Name:

SOUTHWEST HIGH



CRV	GSF	Year Renovated	Year Built
\$37157850.0000	247719	1964	1936

Building Usage ACADEMIC

Secondary Usage

Capital Plan Summary

FC/QI **New Construction** Capital Improvement **Facility Condition Index** Capital Renewal **Deferred Maintenance** \$5,190,535.00 \$4,138,365.71 \$6,459,633.56 0.42 0.42

Findings

Overall Condition:

additions 1957 and 1964

Functional Suitability:

St. Louis Public Schools

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Date 6/22/2006

Building Name:

SOUTHWEST HIGH SCHOOL

Building ID:

1,185

Year Built:

1936

Year Renovated:

1964

Gross Square Feet:

247,719

Building Type:

100 -

- ACADEMIC FACILITIES

Current Replace Value:

\$37,157,850

Comments:

Presently Used For Central VPA & Bunche Middle School Students

FC/QI:

0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Completed	Actual Cost	Variance
Site Improvements	Cyclical _ CR	Replace, Roadways, Asphalt, 2" Thick, driveway	1	1,600	S.Y.	\$19,200			
Conveying	Cyclical _ CR	Traction Gearless Passenger Elevator, 2,500 - 4,500 lb. (400 FPM, 6 Stops) Each additional stop at 6,000, replace exsisting elevator	1	1	EACH	\$150,000			
Stairs	Code Compliance _ CI	Stair Railing, Steel, for balcony aisles in auditorium	1	600	L.F.	\$13,860			
Fire Protection	Code Compliance _ CI	Fire Suppression System, Chemical, science lab storage room 212	1	3,000	C.F.	\$6,180			
HVAC	Code Compliance _ CI	Exhaust System for chemical storage in science lab room 212	1	1	ROOM	\$1,000			
Plumbing	Repair/Replace _ DM	Shower Fixture, Wall-Mounted, boys and girls locker rooms	1	20	EACH	\$5,100			

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Plumbing	Cyclical _ CR	Drinking Fountain, exterior, stone, Athletic field r/ r complex, and inside school courtyard	1	3	EACH	\$5,177		77
Fire Protection	Code Compliance _ CI	Fire Suppression System, Wet Pipe, shop classroom Annex	1	2,400	S.F.B.	\$14,280		
Stairs	Repair/Replace _ DM	Stair Treads, Vinyl, 8' Wide, annex next to handicape lift	1	20	EACH	\$1,408		
Roofing	Repair/Replace _ DM	Roof replacement per Tremco report	1	1	JOB	\$507,200		
Plumbing	Repair/Replace _ DM	Bathroom, 7 Fixtures, 3 Wall Plumbing, annex girls locker room	3	1	EACH	\$10,215		
Plumbing	Repair/Replace _ DM	Bathroom, 5 Fixtures, 2 Wall Plumbing, annex boys locker room	3	2	EACH	\$10,650		
Plumbing	Repair/Replace _ DM	Shower Fixture, Wall-Mounted, girls r/r dance studio annex	3	5	EACH	\$1,275		
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing, nurses office and r/r	3	1	EACH	\$2,130		
Interior Finishes	Repair/Replace _ DM	Terrazzo, all staircase landings repair	3	500	S.F.	\$8,500		
Plumbing	Repair/Replace _ DM	Bathroom, 8 Fixtures, 1 Wall Plumbing, 1st floor girls r/r and kitchen staff r/r	3	4	EACH	\$8,520		
Plumbing	Repair/Replace _ DM	Bathroom, 15 Fixtures, 2 Wall Plumbing, 1st floor boys r/r	3	2	EACH	\$14,200		
Interior Construction	Cyclical _ CR	Toilet Partition, Plastic Laminate, 1st floor boys r/r	3	12	EACH	\$10,260		



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Plumbing	Repair/Replace _ DM	Bathroom, 21 Fixtures, 2 Wall Plumbing, 2nd floor girls and boys r/r	3	4	EACH	\$21,300		
Interior Construction	Cyclical _ CR	Toilet Partition, Plastic Laminate, 2nd floor girls r/r	3	7	EACH	\$5,985		
Plumbing	Cyclical _ CR	Bathroom, 3 Fixtures, 1 Wall Plumbing, boiler room r/r	3	1	EACH	\$2,925		
Site Improvements	Repair/Replace _ DM	Parking Lot, Asphalt, 2" Thick with underlayment for water proofing over main building boiler room area	3	400	S.Y.	\$4,800		
Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low, entire school	3	30	ЕАСН	\$74,461		
Exterior Enclosure	Repair/Replace _ DM	Security Light Fixtures Outdoor High Pressure Sodium Light 400 watt wall pack, with wireing, replace all Existing	3	30	EACH	\$27,750		
Plumbing	Repair/Replace _ DM	Bathroom, 32 Fixtures, 2 Wall Plumbing, 3rd floor boys and girls r/r	3	5	EACH	\$35,500		
Interior Construction	Repair/Replace _ DM	Toilet Partition, Plastic Laminate, 3rd floor girls and boys r/r	3	24	EACH	\$20,520		
Plumbing	Repair/Replace _ DM	Kitchen Sink, Stainless Steel, Single Bowl, room 310 art room	3	4	ЕАСН	\$3,804		
Fire Protection	Cyclical _ CR	Fire Alarm System (includes horn, strobe, annuciator panel, etc.)	3	247,719	S.F.B.	\$594,526		
Site Improvements	Repair/Replace _ DM	Flatwork, Concrete, exterior sidewalk repair, replace broken and uneven walks and entrance ways, includes inner court yard area	3	50,000	S.F.	\$300,000		

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Exterior Enclosure	Repair/Replace _ DM	Wood Single Door, Frame and Hardware, exterior replacement	3	4	EACH	\$2,800		
Site Improvements	Repair/Replace _ DM	Brick Face Retaining Wall, C.I.P. Concrete Backup, Common Brick, wall on south side of school parking lot	3	2,000	S.F.	\$72,000		
Site Improvements	Repair/Replace _ DM	Steps, Concrete, Broom Finish, northwest entrance	3	300	S.F.	\$9,300		
Exterior Enclosure	Repair/Replace _ DM	Masonry Wall Mortar, Concrete Mortar (repoint), various exterior area	3	5,000	SF/WALL	\$27,250		
Exterior Enclosure	Repair/Replace _ DM	Pressure wash exterior wall of old building inner court yard face only	3	12,000	S.F.	\$12,000		
Exterior Enclosure	Repair/Replace _ DM	Statues over main entrance, clean and restore	3	5	EACH	\$17,500		
Exterior Enclosure	Cyclical _ CR	Fiberglass custom doors for main entrance old building replace thick wood doors, includes top lite	3	5	SET	\$37,500		
Exterior Enclosure	Repair/Replace _ DM	Threshold front entrance marble door replacement, main building	3	1	EACH	\$4,500		
Stairs	Repair/Replace _ DM	Stair Treads, Vinyl, 6' Wide, annex staircases	3	34	EACH	\$2,033		
Exterior Enclosure	Repair/Replace _ DM	Storefront Door, Metal and Glass, Frame and Hardware, exterior entrance doors with replacement lite over and side doors included	3	24	EACH	\$74,400		
Exterior Enclosure	Repair/Replace _ DM	Steel Single Door, Frame and Hardware, exterior	3	6	EACH	\$3,600		



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Site Improvements	Repair/Replace _ DM	Seal Coating, parking lots	3	3,000	S.Y.	\$5,130		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, 4th floor music room	3	1,800	S.F.	\$4,590		
Electrical	Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 100 Amp (42 CKTS) in under balcony in auditorium	4	1	ЕАСН	\$1,246		
Interior Finishes	Improvement/ Functionality _ CI	Carpet, Roll Goods, auditorium aisles and classroom number 214	4	7,000	S.F.	\$17,850		
Interior Finishes	Repair/Replace _ DM	Hardwood refinish, sand, fill, coating, includes furniture move	4	3,000	S.F.	\$7,500		
Furnishings	Repair/Replace _ DM	Lockers, Steel, Medium, all halllways, replace all	4	2,500	ЕАСН	\$425,000		
Conveying	Cyclical _ CR	Hydraulic Freight Elevator (Dumbwaiter), 4,000 - 10,000 lb. (175 FPM, 6 Stops)	4	1	ЕАСН	\$90,000		
Interior Finishes	Repair/Replace _ DM	Vinyl, Sheet Goods, cafeteria	4	10,000	S.F.	\$50,000		
Interior Finishes	Repair/Replace _ DM	Acoustical Ceiling Tile, Suspended Grid, 2'x2', cafeteria	4	10,000	S.F.	\$34,300		
Electrical	Repair/Replace _ DM	Fluorescent Fixture, 2'x2', cafeteria, new ceiling	4	400	ЕАСН	\$96,104		
Plumbing	Repair/Replace _ DM	Laboratory Sink w/Trim and Drainboard, science lab room 212	4	1	ЕАСН	\$1,660		
Electrical	Cyclical _ CR	Sound System, for entire school	4	247,719	SF/BLDG	\$582,140		



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Electrical	Cyclical _ CR	Clock central wireless system, all common areas and classrooms	4	75	EACH	\$26,250		
Basement Construction	Repair/Replace _ DM	Foundation Waterproofing, excavate, drainage and seal, Dance studio, annex old rifle range area, also replace sidewalk area	4	240	S.F.	\$11,040		
Plumbing	Repair/Replace _ DM	Water Heater, Commercial, Gas, 50 - 100 Gallons, athletic field r/ r complex	4	1	EACH	\$2,320		
Plumbing	Repair/Replace _ DM	Bathroom, 12 Fixtures, 3 Wall Plumbing, girls and boys locker room annex	4	3	EACH	\$21,300		
Site Improvements	Repair/Replace _ DM	Stone, concrete Wall, Solid, exterior inside school complex courtyard, repair and point	4	500	S.F.	\$16,000		
Interior Finishes	Repair/Replace _ DM	Hardwood refinish, sand, fill, coating, includes furniture move, annex gym and dance studio	4	6,000	S.F.	\$15,000		
Interior Finishes	Repair/Replace _ DM	Acoustical Ceiling Tile, Suspended Grid, 2'x4', annex gym and dance studio	4	6,000	S.F.	\$21,840		
Electrical	Repair/Replace _ DM	HID Fixture, annex gym lighting and dance studio	4	20	EACH	\$30,033		
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing, boys r/r dance studio annex	4	4	EACH	\$8,520		
Interior Construction	Repair/Replace _ DM	Toilet Partition, Plastic Laminate, boys r/r dance studio annex	5	4	EACH	\$3,420		
Plumbing	Repair/Replace _ DM	Bathroom, 26 Fixtures, 2 Wall Plumbing, Annex both r/r by old gym and staff r/r	5	5	EACH	\$31,405		

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Interior Construction	Repair/Replace _ DM	Toilet Partition, Plastic Laminate, annex, both r/r by old gym	5	14	EACH	\$11,970		
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing, annex, staff r/r across from nurses office	5	1	EACH	\$2,130		
HVAC	Improvement/ Functionality _ CI	Install AC system	5	1	ЈОВ	\$4,500,000		
Exterior Enclosure	Cyclical _ CR	Window replacement, 940 windows	5	1	JOB	\$486,200		
HVAC	Cyclical _ CR	Replace window A.C. units	5	54	EACH	\$64,800		
Plumbing	Repair/Replace _ DM	Bathroom, 26 Fixtures, 2 Wall Plumbing, annex 1st floor r/r boys, girls, staff	5	5	EACH	\$26,625		
Plumbing	Repair/Replace _ DM	Bathroom, 29 Fixtures, 2 Wall Plumbing, annex r/r basement, girls, boys and staff	5	5	EACH	\$31,405		
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing, annex boys and girls	5	2	EACH	\$4,260		
Plumbing	Repair/Replace _ DM	Hot water super store tanks for annex gym locker rooms, low pressure steam generator	5	4	EACH	\$4,800		
Interior Finishes	Repair/Replace _ DM	Hardwood refinish, sand, fill, coating, includes furniture move, main gym floor	5	11,000	S.F.	\$27,500		
Interior Finishes	Repair/Replace _ DM	Acoustical Ceiling Tile, Suspended Grid, 2'x4', main gym ceiling	5	11,000	S.F.	\$40,040		

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Electrical	Repair/Replace _ DM	Lighting HID Fixture, for main gym	5	21	EACH	\$31,534		
Furnishings	Repair/Replace _ DM	Gym Bleachers with motorization, main gym	5	1	JOB	\$67,000		
Electrical	Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 200 Amp, athletic field r/ r complex	5	1	EACH	\$1,542		
Plumbing	Repair/Replace _ DM	Shower Fixture, Wall-Mounted, athletic field r/ r complex, locker rooms	5	16	EACH	\$4,080		
Plumbing	Repair/Replace _ DM	Bathroom, 20 Fixtures, 2 Wall Plumbing, athletic field r/ r complex r/r and locker rooms	5	4	EACH	\$21,300		
Plumbing	Repair/Replace _ DM	Bathroom, 3 Fixtures, 1 Wall Plumbing, athletic field r/ r complex, coaches office and Concession stand	5	1	EACH	\$2,925		
Plumbing	Repair/Replace _ DM	Drinking Fountain, Porcelain, Concession stand, both locker rooms	5	2	EACH	\$2,352		
Electrical	Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 200 Amp, kitchen	5	1	EACH	\$1,542		
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, annex old gym area and offices	5	22,500	S.F.	\$57,375		
Electrical	Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 200 Amp, annex gym coach office	5	1	EACH	\$1,542		
Electrical	Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 200 Amp, replace old fuse panels basement boiler room and electric room, utility closet annex	5	6	EACH	\$9,252		

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Electrical	Repair/Replace _ DM	Chandelier, Medium, auditorium, all ceiling House lights	5	8	EACH	\$28,367		
Stairs	Repair/Replace _ DM	Stair Treads, Vinyl, 8' Wide, south east staircase and landing	5	1	JOB	\$7,744		
Stairs	Repair/Replace _ DM	Stairs, Terrazzo Fill Metal Pan, main building	5	36	STEPS	\$13,068		
Electrical	Improvement/ Functionality _ CI	Lighting, Recessed, for aisles in auditorium main floor	5	75	EACH	\$13,785		
Electrical	Repair/Replace _ DM	Fluorescent Fixture, 1'x4', under balcony main floor area in auditorium	5	60	EACH	\$12,153		
Electrical	Repair/Replace _ DM	Chandelier, Medium, under balcony main floor in auditorium	5	2	EACH	\$7,092		
Interior Finishes	Cyclical _ CR	Vinyl, Sheet Goods, hallways and classrooms main bldg. replace all	5	100,000	S.F.	\$500,000		
Interior Finishes	Improvement/ Functionality _ CI	Acoustical Ceiling Tile, Suspended Grid, 2'x2', all halways and classrooms, main building	5	100,000	S.F.	\$343,000		
Electrical	Improvement/ Functionality _ CI	Fluorescent Fixture, 2'x2', for new ceilings	5	1,000	EACH	\$240,260		
Interior Finishes	Improvement/ Functionality _ CI	Carpet, Roll Goods, balcony in aud	5	5,000	S.F.	\$12,750		
Electrical	Improvement/ Functionality _ CI	Step Lighting, Recessed, for balcony aisles in auditorium	5	150	EACH	\$27,570		





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Date 6/22/2006

Building Name: SOUTHWEST HIGH SCHOOL

Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	5	1	S.F.	\$1,800,000		
Plumbing	Cyclical _ CR	Upgrade all domestic and sanitary water system piping including drain, waste and vent	5	247,719	S.F.	\$1,486,314		
HVAC	Repair/Replace _ DM	Replace heating system	5	1	JOB	\$2,250,000		

Building Project Total: \$15,788,534

Building DM Total \$6,459,634

9,634 Rui

Building CR Total: \$4,138,366

Building CI Total: \$5,190,535

Percent Of Building Value (FCI):

17.38

%

St. Louis Public Schools

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Date 6/21/2006

Building Id.

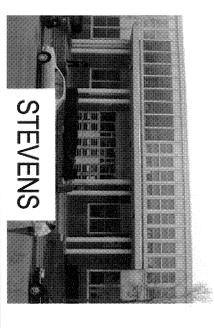
1,177

State

Building Name: STEVENS MIDDLE

Year Built

1964



GSF CRV Year Renovated 74846 \$9729980.0000

Secondary Usage

Building Usage

ACADEMIC

Capital Plan Summary

Facility Condition Index New Construction Capital Improvement Capital Renewal **Deferred Maintenance** \$119,700.00 \$468,463.00 0.06

Findings

FC/QI

0.06

Overall Condition:

St. Louis Public Schools

City St. Louis

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Date 6/22/2006 <u>Building Name</u>: STEVENS MIDDLE SCHOOL

Building ID:

1,177

Year Built:

1964

Year Renovated:

Gross Square Feet:

74,846

0.00

Building Type:

100 - ACADEMIC FACILITIES

Current Replace Value:

\$9,729,980

Comments:

FC/QI:

BuildingSvstem	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Exterior Enclosure	Repair/Replace _ DM	Structual Crack exterior wall corner NorthEast	1	1	JOB	\$15,000				
Exterior Enclosure	Repair/Replace _ DM	Structual Damage along roof edge South end of building	1	1	JOB	\$12,000				
Exterior Decking	Repair/Replace _ DM	Resurface masonary columns	2	10	EACH	\$3,500				
Exterior Enclosure	Repair/Replace _ DM	Paint all exterior doors	2	28	EACH	\$1,820				
Interior Finishes	Repair/Replace _ DM	Paint corridor walls 2/floors	2	12,800	S.F.	\$8,320				
Exterior Enclosure	Repair/Replace _ DM	Window repairs - all	3	240	EACH	\$84,000				
Exterior Enclosure	Repair/Replace _ DM	Seal all exterior windows and lintel surfaces	3	240	EACH	\$2,400				

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Date 6/22/2006

Building Name: STEVENS MIDDLE SCHOOL

Exterior Enclosure	Repair/Replace _ DM	Clean all exterior brick and point where needed	3	1	JOB	\$3,500		
Site Improvements	Repair/Replace _ DM	Fence paint	4	600	L.F.	\$1,116		
Site Improvements	Cyclical _ CR	Blacktop sealer parking lots	5	70,000	S.f.	\$119,700		
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	5	74,846	S.F.	\$336,807		

Building Project Total: \$588,163

Building DM Total \$468,463

Building CR Total: \$119,700

Building CI Total: \$0

Percent Of Building Value (FCI):

4.81

St. Louis Public Schools

City

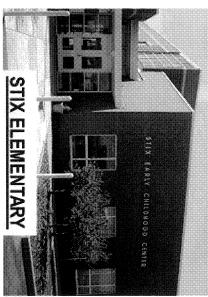
St. Louis

Date 6/21/2006

MO

State

Building Id: 1,163 **Building Name:** STIX ELEMENTARY



GSF CRV Year Renovated Year Built 79000 \$9480000.0000 1997

Building Usage

ACADEMIC

Secondary Usage

Capital Plan Summary

FC/QI Deferred Maintenance **Facility Condition Index New Construction** Capital Improvement Capital Renewal \$70,590.00 \$21,910.00 0.01 0.01

Findings

Overall Condition:

St. Louis Public Schools

City St. Louis

State MO

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Date 6/22/2006 <u>Building Name</u>: STIX ELEMENTARY

Building ID: 1,163

Year Built: 1997

Year Renovated:

Gross Square Feet: 79,000

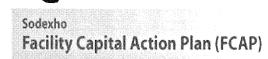
Building Type: 100 - ACADEMIC FACILITIES

Current Replace Value: \$9,480,000

Comments:

FC/QI: **0.00**

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Completed	Actual Cost	Variance
Site Improvements	Repair/Replace _ DM	Flatwork, Concrete, sidewalks and entranceways	1	500	S.F.	\$1,850			
Interior Finishes	Repair/Replace _ DM	Expansion joints cut into floors between corridors	1	1	JOB	\$8,000			
Site Improvements	Repair/Replace _ DM	Lawn, Soil Preparation and Seeding	1	6,000	S.F.	\$1,800			
Site Improvements	Repair/Replace _ DM	Seal Coating, playground and parking lot	3	6,000	S.Y.	\$10,260			
Site Improvements	Cyclical _ CR	Sealcoating, linestipe all roadways	5	4,000	Y.D.	\$6,840			
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, library, office, classrooms	5	25,000	S.F.	\$63,750			



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Date 6/22/2006

Building Name:

STIX ELEMENTARY

Building Project Total: \$92,500

Building DM Total \$21,910

Building CR Total: \$70,590

Building CI Total: \$0

Percent Of Building Value (FCI):

0.23



St. Louis Public Schools

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Building Id: 1,178

Building Name:

STOWE MIDDLE

Year Built 1967



CRV GSF Year Renovated 73320 \$9531600.0000

Building Usage

ACADEMIC

Secondary Usage

Capital Plan Summary

Deferred Maintenance

Capital Improvement Capital Renewal \$362,396.70

New Construction

\$3,043.14

Facility Condition Index

0.04 0.04

Findings

Overall Condition:

new roof installed 2005

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Date \(\frac{6}{22} / 2006 \)

Building Name: STOWE MIDDLE

Building ID:

1,178

Year Built:

1967

Year Renovated:

Gross Square Feet:

73,320

Building Type:

100

- ACADEMIC FACILITIES

Current Replace Value:

\$9,531,600

Comments:

FC/QI:

0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Fire Protection	Code Compliance _ CI	Emergency Egress Light (with circuitry)	1	6	EACH	\$3,043				
Interior Construction	Cyclical _ CR	Toilet Partition, Plastic Laminate in boys restroom on 3rd floor and girls restroom on 2nd floor.	2	10	EACH	\$8,550				
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods in library and band room	3	2,664	S.F.	\$9,457				
Site Improvements	Cyclical _ CR	Seal Coating	4	8,450	S.Y.	\$14,450				
Electrical	Cyclical _ CR	Upgrade building's electrical distribution system, including switches, outlets and wiring	5	73,320	S.F.	\$329,940				

Building Project Total: \$365,440

Building DM Total \$0

Building CR Total: \$362,397

Building CI Total: \$3,043

Percent Of Building Value (FCI):

0.00

St. Louis Public Schools

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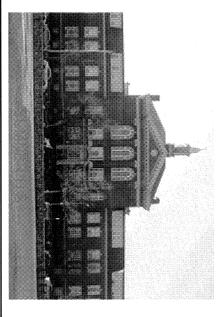
Date 6/21/2006

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Building Id: 1,100 **Building Name:** SUMNER HIGH SCHOOL



CRV	GSF	Year Renovated
\$35550000.0000	237000	1954

Year Built

1910

Secondary Usage

Building Usage

ACADEMIC

Capital Plan Summary

Deferred Maintenance\$5,698,017.72Capital Renewal\$2,499,824.22

Capital Improvement \$6,078,000.00

New Construction

Facility Condition Index 0.40

0.40

FC/QI

Findings

Overall Condition: Built 1875_Renovations_1954_1970_1976



St. Louis Public Schools

City St. Louis

State MO

Postal Code 63101

Date 6/22/2006 Building Name: SUMNER HIGH SCHOOL

Building ID: 1,100

Year Built: 1910

Year Renovated: 1954

Gross Square Feet: 237,000

Building Type: 100 - ACADEMIC FACILITIES

Current Replace Value: \$35,550,000

Comments:

FC/QI: **0.00**

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Completed	Actual Cost	Variance
Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods (hallways)	1	8,000	S.F.	\$20,400			
Interior Finishes	Repair/Replace _ DM	Repair wall 3rd floor hallway west room 332 2nd floor west and room 240	1	2,000	S.F.	\$14,300			
Exterior Enclosure	Repair/Replace _ DM	Alley between gym and main bldgRoof drainage and re-pointing of brick on outside areas- located in alley	1	1	JOB	\$21,000			
Interior Finishes	Repair/Replace _ DM	Gym floor repairs and resurface all- repair weight room floor-Resurface wood floor in room 226 choir room	1	1	JOB	\$10,000			
Fire Protection	Repair/Replace _ DM	Fire Suppression System, Chemical, kitchen hood	1	700	C.F.	\$1,442			
Stairs	Code Compliance _ CI	Raise all staircase railings to safety compliance-all staircases	1	400	L.F.	\$10,000			

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Date £6/22/2006

Building Name: SUMNER HIGH SCHOOL

Site Improvements	Repair/Replace _ DM	Masonary Repair of main front step landing and other exterior steps-all - some brick work repais Aud. exit	1	1	JOB	\$21,500		
Roofing	Cyclical _ CR	Repair of roofs from Trempco report	1	1	JOB	\$304,900		
Exterior Enclosure	Repair/Replace _ DM	Security Light Fixtures Outdoor High Pressure Sodium Light 400 watt wall pack	1	25	EACH	\$15,625		
Fire Protection	Repair/Replace _ DM	Emergency Egress Light (with circuitry), staircases, basement, mechanical room	1	24	EACH	\$12,173		
HVAC	Improvement/ Functionality _ CI	Install AC system	2	1	ЈОВ	\$6,015,000		
Electrical	Repair/Replace _ DM	Service Panel, 3 Phase, 4 Wire, 120/208V, 200 Amp	2	10	ЕАСН	\$15,420		
Exterior Enclosure	Repair/Replace _ DM	Wood Double Hung Window, Single Pane, Medium Opening	2	400	ЕАСН	\$296,800		
Exterior Enclosure	Repair/Replace _ DM	Wood Double Hung Window, Single Pane, Small Opening	2	300	EACH	\$196,500		
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	2	1	JOB	\$2,000,000		
HVAC	Repair/Replace _ DM	Replace heating system	2	1	JOB	\$3,007,500		
HVAC	Improvement/ Functionality _ CI	Design and install Kitchen hood makeup air system	3	1	JOB	\$23,000		

St. Louis Public Schools

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Date \(\delta / 22 / 2006 \)

Building Name: SUMNER HIGH SCHOOL

Plumbing	Cyclical _ CR	Bathroom, 9 Fixtures, 3 Wall Plumbing	3	3	ЕАСН	\$30,645		
Site Improvements	Repair/Replace _ DM	Seal Coating and crack fill	3	4,000	S.Y.	\$6,840		
Interior Finishes	Repair/Replace _ DM	Gym-Paint Mens and Ladies Locker rooms with chemical resistant paint, trim included	3	9,216	S.F.	\$9,308		
Foundations	Repair/Replace _ DM	Pool repairs, resurface	3	1	JOB	\$35,000		
Site Improvements	Repair/Replace _ DM	Lawn, Soil Preparation and Sodding, sports field grass repairs level field, drainage and overseed	4	30,000	S.F.	\$10,500	· ·	
Interior Finishes	Cyclical _ CR	Vinyl Composition Tile	4	95,000	S.F.	\$174,800		
Furnishings	Improvement/ Functionality _ CI	Install motorization system for bleachers	4	6	ЕАСН	\$30,000		
Fire Protection	Cyclical _ CR	Fire Alarm System (includes horn, strobe, annuciator panel, etc.)	5	251,097	SF/BLDG	\$567,479		
Interior Construction	Repair/Replace _ DM	Wood Door, Solid Core, Single Door, Frame and Hardware, Overs	5	7	EACH	\$3,710		
Plumbing	Cyclical _ CR	Upgrade all domestic and sanitary water system piping including drain, waste and vent	5	237,000	S.F.	\$1,422,000		

Building Project Total: \$14,275,842

Building DM Total

\$5,698,018

Building CR Total: \$2,499,824

Building CI Total: \$6,078,000

Percent Of Building Value (FCI):

16.03

St. Louis Public Schools

City

St. Louis

MO

Date 6/21/2006

State

Buiding Id. 1,180 **Building Name:** TURNER BRANCH



GSF Year Renovated Year Built 31009 1924

CRV **Building Usage** ACADEMIC \$4031170.0000

Secondary Usage

Capital Plan Summary

FC/QI **Facility Condition Index** Capital Improvement Capital Renewal **Deferred Maintenance New Construction** \$442,844.50 \$28,057.52 \$53,845.60 0.13 0.13

Findings

Overall Condition:

St. Louis Public Schools

City

St. Louis

State

MO

Postal Code

63101

Date 26/22/2006

Building Name:

TURNER BRANCH

Building ID:

1,180

Year Built:

1924

Year Renovated:

Gross Square Feet:

31,009

Building Type:

100

- ACADEMIC FACILITIES

Current Replace Value:

\$4,031,170

Comments:

FC/QI:

0.00

BuildingSystem	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Site Improvements	Repair/Replace _ DM	Paint wrought iron fence	1	600	S.F.	\$1,116				
Fire Protection	Code Compliance _ CI	Emergency Egress Light (with circuitry)	1	8	EACH	\$4,058				
Interior Construction	Improvement/ Functionality _ CI	Install ventilation system in bathrooms	1	2	EACH	\$24,000				
Site Improvements	Repair/Replace _ DM	Resurface parking lot 2" Ashpalt	1	3,976	S.Y.	\$47,712				
Interior Finishes	Cyclical _ CR	Replace tile in room 133	2	600	S.F.	\$1,104				
Interior Finishes	Cyclical _ CR	Replace blackboards with dry erase in 20 classrooms	3	100	EACH	\$24,400				





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63101

Date \(\frac{6}{22} / 2006 \)

Building Name: TURNER BRANCH

Plumbing	Cyclical _ CR	Replace four drinking fountains in hallways	3	4	EACH	\$3,300		
Exterior Enclosure	Repair/Replace _ DM	Scrape Prepare Paint exterior window encasements	3	4,480	EACH	\$5,018		
HVAC	Cyclical _ CR	Replace boiler in mechanical room	4	1	JOB	\$215,000		
Furnishings	Cyclical _ CR	Replace 350 lockers	5	350	EACH	\$59,500		
Electrical	Cyclical _ CR	Upgrade building's electrical distribution system, including switches, outlets and wiring	5	31,009	S.F.	\$139,541		

Building Project Total: \$524,748

Building DM Total \$53,846

Building CR Total: \$442,845

Building CI Total: \$28,058

Percent Of Building Value (FCI):

1.34

St. Louis Public Schools

City

St. Louis

Date 6/21/2006

Building Id:

1,101

State

MO

Building Name: TURNER MIDDLE SCHOO



CRV

\$6469840.0000

Year Built 1938

Year Renovated

GSF 49768

Building Usage ACADEMIC

Secondary Usage

Capital Plan Summary

Deferred Maintenance\$72,716.40Capital Renewal\$451,259.70Capital ImprovementYew ConstructionNew Construction0.08Facility Condition Index0.08

Findings

Overall Condition:

St. Louis Public Schools

City

St. Louis

State

MO

Postal Code

63101

Date £6/22/2006

Building Name:

TURNER MIDDLE SCHOOL

Building ID:

1,101

Year Built:

1938

Year Renovated:

Gross Square Feet:

49,768

Building Type:

100

- ACADEMIC FACILITIES

Current Replace Value:

\$6,469,840

Comments:

FC/QI:

0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Completed	Actual Cost	Variance
Roofing	Repair/Replace _ DM	Built Up Roof	1	3,000	S.F.	\$6,300			
Interior Construction	Repair/Replace _ DM	Repair/Replace ventilation system in bathrooms and boys locker room in gym	1	1	EACH	\$48,000			
Fire Protection	Repair/Replace _ DM	Replace fire pump	1	1	EACH	\$1,250			-
Interior Finishes	Repair/Replace _ DM	Painting, Interior on Plaster and Drywall, Primer and 2 Coats	2	2,500	S.F.	\$1,625			
Interior Construction	Repair/Replace _ DM	Repair interior wall in boys bathroom second floor	2	1	EACH	\$1,500			
Interior Finishes	Repair/Replace _ DM	Repair plaster in 3rd floor west hall and room 332 2nd floor west hall and room 240	2	2,000	S.F.	\$2,000			



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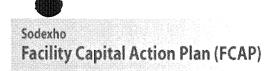
Postal Code

63101

Date £/22/2006

Building Name: TURNER MIDDLE SCHOOL

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Exterior Enclosure	Repair/Replace _ DM	Repair exterior wall of boiler room and other areas of exterior walls	2	250	S.F.	\$4,875				
Interior Finishes	Cyclical _ CR	Replace carpet in auditorium	3	1,800	SF	\$6,390				
Plumbing	Cyclical _ CR	Replace showers in girls locker room in gym	3	9	EACH	\$10,890			:	
Plumbing	Cyclical _ CR	Replace seven urinals in second floor boys bathroom	3	7	EACH	\$7,863				
Site Improvements	Repair/Replace _ DM	Tree Trim from building	4	1	JOB	\$3,000				
Site Improvements	Cyclical _ CR	Replace chain link fence	4	800	L.F.	\$8,000				
Exterior Enclosure	Cyclical _ CR	Replace medium windows	4	115	EACH	\$127,650				
Site Improvements	Cyclical _ CR	Resurface parking lot	4	3,264	S.F.	\$14,362				
Site Improvements	Repair/Replace _ DM	Paint chain link fence	4	2,240	S.F.	\$4,166				
Plumbing	Cyclical _ CR	Replace four drinking fountains in hallways	5	4	EACH	\$3,300				
Exterior Enclosure	Cyclical _ CR	Refinish 8 exterior doors	5	8	EACH	\$3,600				
Electrical	Cyclical _ CR	Replace electrical panel in auditorium and custodian,s room	5	2	EACH	\$45,249				
Electrical	Cyclical _ CR	Upgrade building's electrical distribution system, including switches, outlets and wiring	5	49,768	S.F.	\$223,956		9		





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Date \(\frac{6}{22} / 2006 \)

Building Name:

TURNER MIDDLE SCHOOL

Building Project Total: \$523,976

Building DM Total \$72,716

Building CR Total: \$451,260

Building CI Total: \$0

Percent Of Building Value (FCI):

1.12

St. Louis Public Schools

City

St. Louis

Date 6/21/2006

State

MO

Building Id: 1,209

Building Name:

VASHON HIGH SCHOOL

Year Built 2002

Year Renovated

GSF 454651

Building Usage \$68197650.0000 ACADEMIC

CRV

Secondary Usage



Deferred Maintenance

Capital Renewal

Capital Improvement \$110,576.80

New Construction

Facility Condition Index 0.00

FC/QI 0.00

Findings

Overall Condition:

St. Louis Public Schools

City

St. Louis

State

MO

Postal Code

63101

Date £6/22/2006

Building Name:

VASHON HIGH SCHOOL

Building ID:

1,209

Year Built:

2002

Year Renovated:

Gross Square Feet:

454,651

Building Type:

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0 - ACADEMIC FACILITIES

Current Replace Value:

\$68,197,650

Comments:

FC/QI:

0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Completed	Actual Cost	Variance
Interior Construction	Improvement/ Functionality _ CI	Replace corridor doors throughout the building. Existing doors are triple mortise hinged and wooden. Need to be replace with steel, continuous hinged units to withstand abuse.	1	40	EACH	\$54,720			
Electrical	Improvement/ Functionality _ CI	Repair, replace, and waterproof outdoor recessed light fixtures around flag pole.	1	5	EACH	\$1,406			
Site Improvements	Improvement/ Functionality _ CI	Irrigation System, commerical Scale	3	43,561	S.F.	\$39,205			
Site Improvements	Improvement/ Functionality _ CI	Lawn, Soil Preparation and Sodding	3	43,561	S.F.	\$15,246			





City

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Postal Code

63101

Date £6/22/2006

Building Name:

%

VASHON HIGH SCHOOL

Building Project Total: \$110,577

Building DM Total \$0

Building CR Total: \$0

Building CI Total: \$110,577

Percent Of Building Value (FCI):

0.00

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